

MINUTES OF MIDWAY TOWN COUNCIL BUDGET WORK SESSION HELD ON APRIL 16, 2018 AT 6:00 P.M. IN THE CONFERENCE ROOM AT MIDWAY TOWN HALL, 426 GUMTREE ROAD, MIDWAY, NORTH CAROLINA

CALL TO ORDER

Mayor John Byrum called the meeting to order and welcomed everyone present.

Councilors present were: John Byrum, Mike McAlpine, Jackie Edwards, Keith Leonard and Todd Nifong. Absent: Robin Moon. Interim Town Manager/Town Clerk Linda Hunt and Deputy Clerk Tammy Robertson were present.

Each Councilor had been furnished an agenda prior to the meeting.

No members of press were in attendance.

BUDGET WORK SESSION

PROPOSED DRAFT BUDGET FOR FISCAL YEAR 2018-2019

Town Council held a Budget Workshop on March 26, 2018 to discuss and plan for the fiscal year 2018-2019 budget. From that meeting, there were items and adjustments that needed additional discussion. Interim Town Manager/Town Clerk Linda Hunt presented the proposed draft budget for fiscal year 2018-2019.

As proposed, the tax rate will remain the same at five cents per one hundred dollar valuation.

After review and discussion of the expenses as proposed, the following adjustments and notations were made:

Administration

- Compensation - Town Manager/Town Administrator -Salary based on a work schedule of 20 – 25 hours per week at maximum pay of \$50 per hour. No benefits included (health insurance and retirement)
- Keep \$20,000 in Capital and Non-Capital Outlay
- Keep \$5,000 in Town Hall Furnishings
- Keep \$16,000 in Tax Collection Fees

Public Works

- Added Energy United line item for street lights on Norman Shoaf Road.
- Consolidate Beautification Project, Transportation – Roundabout and Transportation–Break in Access into Special Projects. Increase combined totals from \$29,000 to \$40,000
- Contract Other – Obtain additional quotes for the mowing of Town Hall and maintenance of Town entryway signs and Fred Sink Road area.
- Landscaping Town Hall– Increase from \$3,000 to \$5,000
- Town Park Recreation Development– Increase from \$350,000 to \$1.2 million for the construction and operations of the Midway Town Park.
- Delete Town Park line item – Capital Outlay

Planning and Zoning Appropriations

- Increase Other – Code Enforcement from \$500 to \$1,500

Cultural, Recreation, Economic Development

- Arts Council (to be renamed) – Add \$3,600. Arts Council is no longer in existence Midway Elementary, Friedberg Elementary, Oak Grove Middle/High and North Davidson Middle/High Schools to each receive \$600 to use toward their art program.
- Economic Development– Add \$10,000

Interim Town Manager/Town Clerk Linda Hunt will incorporate these changes into the proposed budget and forward to Town Auditor Eddie Carrick CPA PC for review before presenting to Council at their next regular meeting on Monday, May 7, 2018 at 7:00 p.m. at Town Hall.

ADJOURNMENT

On motion by Councilor Jackie Edwards, seconded by Councilor Todd Nifong, Council voted unanimously to adjourn the meeting at 8:05 p.m.

John E. Byrum, Mayor

Tammy H. Robertson, Deputy Clerk