

**MINUTES OF MIDWAY TOWN COUNCIL BUDGET WORK SESSION HELD ON MARCH 28, 2019 AT 6:00 P.M. IN THE CONFERENCE ROOM AT MIDWAY TOWN HALL, 426 GUMTREE ROAD, MIDWAY, NORTH CAROLINA**

**CALL TO ORDER**

Mayor John Byrum called the meeting to order and welcomed everyone present.

Councilors present were: John Byrum, Mike McAlpine, Jackie Edwards, Keith Leonard, Todd Nifong (arrived at 6:45) and Robin Moon. Absent: None. Town Clerk Linda Hunt, Town Manager Tammy Michael and Deputy Clerk Tammy Robertson were present.

Each Councilor had been furnished an agenda prior to the meeting.

No members of the press were in attendance.

**BUDGET WORK SESSION**

**PROPOSED DRAFT BUDGET FOR FISCAL YEAR 2019-2020**

Town Manager Tammy Michael presented the proposed draft budget for fiscal year 2019-2020.

As proposed, the tax rate will remain the same at five cents per one hundred dollar valuation.

After review and discussion of the expenses proposed, the following adjustment and notations were made:

**Governing Board**

- Travel/Meetings & Events – Increase from \$7,000 to \$15,000

**Administration**

- Increase in Retirement (required for employees working 1,000 hours or more per year) from 9.79% to 10.25%
- Increase amount in Group Insurance from \$10,800 per year to \$11,580
- Increase Supplies from \$8,000 to \$25,000
- Increase Grants from \$10,000 to \$15,000 (need to revise guidelines)
- Increase Town Hall Furnishing from \$5,000 to \$10,000
- Contracted Services
  - Add line item for Archive Information Management (shred day \$200 per hour or \$400 per day). Total budget \$800
  - Add line item for Website Development. \$7,500 for one year
  - Add line item for Traffic Study for \$25,000
  - Add line item for Park Attendant for \$30,000
  - Add line item for Propane Rental for Generator for \$2,000 per year
- Additional discussion needed:
  - Midway Economic Development (Retail Strategies)
  - Capital and Non-Capital Outlay
  - Town Hall Generator

**Public Works**

- Contracted Services –North Davidson Garbage – Increase in cost to be determined
- Additional discussion needed:
  - Town Park Recreation Development
  - For consideration – Town Park Insurance

Cultural, Recreation, Economic Development

- Additional discussion needed on the Arts (Grants to Schools)

Sewer Extension

- Remove Debt Service line item

General Fund Revenues

- Combine Investment Earnings and Interest Earned line items
- Remove Grant from State line item

Town Manager Tammy Michael will incorporate these changes into the proposed budget. Another Budget Workshop is scheduled for Monday, April 15, 2019 at 6:00 p.m. at Town Hall.

**ADJOURNMENT**

On motion by Councilor Jackie Edwards, seconded by Councilor Robin Moon, Council voted unanimously to adjourn the meeting 8:24 p.m.

---

John E. Byrum, Mayor

---

Tammy H. Robertson, Deputy Clerk