

**MINUTES OF MIDWAY TOWN COUNCIL BUDGET WORK SESSION HELD ON APRIL 17, 2023, AT 6:00 P.M. IN THE CONFERENCE ROOM AT MIDWAY TOWN HALL, 426 GUMTREE ROAD, MIDWAY, NORTH CAROLINA**

**CALL TO ORDER**

Mayor Pro Tem Mike McAlpine called the meeting to order.

Councilors present were: John Byrum (arrived at 6:07 p.m.), Mike McAlpine, Robin Moon, Keith Leonard, Jackie Edwards, and Berkley Alcorn. Absent: None. Town Manager Tammy Michael and Town Clerk Linda Hunt were present.

Each Councilor had been furnished an agenda prior to the meeting.

**BUDGET WORK SESSION**

**REVIEW OF PROPOSED DRAFT BUDGET FOR FISCAL YEAR 2023-2024**

With the adjustments made to the proposed budget from the March 23, 2023, Budget Work Session, the budget totals \$3,142,642 and includes the following additional adjustments:

**Governing Board**

- Additional increase in accounting fees from \$6,500 to \$9,000 due to required audit for ARP funds.

**Administration**

- Increase in Group Insurance from \$11,724 to \$13,092
- Increase in Contracted Services from \$50,000 to \$75,000
- Correction in Grants from \$10,000 to \$12,000
- Increase in Insurance and Bonding for Worker's Comp, additional property insurance, and Finance Officer bond from \$15,000 to \$30,000
- Increase in Tax Collection fees from \$18,500 to \$20,000
- Increase in Legal and Professional from \$60,000 to \$75,000

**Public Works – Town Park**

- Town Manager Tammy Michael reported that she had received a request from Oak Grove High School to use the Town Park for cross country track meets that could impact liability insurance for the park. Following discussion, it was the consensus of Council to deny the request by Oak Grove High School for the following reasons:
  - Liability issue and impact on cost of liability insurance
  - Not geared for organized sports
  - Grounds not conducive (tree holes)
  - Parking limitations
  - Staffing not available
  - Ongoing construction at the park
  - Bridge construction on Gumtree Road

**Planning and Zoning**

- Discussion on funding in contracted services to update/revise the CCOD development and design standards for new development. It was the consensus of Council that the CCOD as adopted outlines planned and consistent aesthetic growth and no changes are desired at this time.

**ADJOURNMENT**

On motion by Councilor Berkley Alcorn, seconded by Councilor Keith Leonard, Council voted unanimously to adjourn the meeting.

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John Byrum, Mayor

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Linda A. Hunt, Town Clerk