

MINUTES OF MIDWAY TOWN COUNCIL BUDGET WORK SESSION HELD ON MARCH 23, 2023 AT 6:00 P.M. IN THE CONFERENCE ROOM AT MIDWAY TOWN HALL, 426 GUMTREE ROAD, MIDWAY, NORTH CAROLINA

CALL TO ORDER

Mayor John Byrum called the meeting to order.

Councilors present were: John Byrum, Mike McAlpine, Keith Leonard, Jackie Edwards, and Berkley Alcorn,. Absent: Robin Moon. Town Manager Tammy Michael and Town Clerk Linda Hunt were present.

Each Councilor had been furnished an agenda prior to the meeting.

BUDGET WORK SESSION

REVIEW OF PROPOSED DRAFT BUDGET FOR FISCAL YEAR 2023-2024

Town Manager Tammy Michael presented the proposed draft budget for fiscal year 2023-2024.

As proposed, the tax rate would remain the same at five (5) cents per one hundred dollars valuation.

REVENUES

- Increase from \$1,713,214 to \$1,898,214

APPROPRIATIONS

General Fund

- Governing Board - Remains the same
- Administration – Increase from \$404,274 to \$411,374
- Public Safety – Remains the same
- Public Works
 - Public Works - Utilities & Services
 - Increase in GFL for trash collection and recycling services from \$350,00 to \$386,000
 - Increase in mowing from \$36,000 to \$40,000
 - Public Works – Town Park – Capital Outlay
 - Construction of additional parking area and paving existing lot - \$1,000,000
 - Construction of equipment storage building - \$500,000
- Planning and Zoning – Remains the same
- Cultural and Economic Development – Remains the same

Following discussion, adjustments to appropriations were made as follows:

Governing Board

- Increase Accounting Fees for audit from \$5,500 to \$6,500

Administration

- Increase Insurance and Bonding from \$15,000 to \$25,000
- Increase Utilities-Poles for Lights at interchange of Highway 52/Hickory Road interchange from \$2,500 to \$3,000

Public Works

- Town Park – Operating Costs, Salaries, etc.
 - Add line item for shelter supplies
 - Add line item for software

It was the consensus of Council to hold another Budget Work Session in April. Date to be set at the next regular Council meeting on April 3, 2023.

ADJOURNMENT

On motion by Councilor Keith Leonard, seconded by Councilor Jackie Edwards, Council voted unanimously to adjourn the meeting.

John Byrum, Mayor

Linda A. Hunt, Town Clerk