



TOWN OF MIDWAY

PROPOSED BUDGET AND FEE SCHEDULE

AND

BUDGET MESSAGE

FOR THE FISCAL YEAR ENDING JUNE 30, 2027

Prepared by

Brock Hall, Town Manager

BUDGET MESSAGE FOR FY 2026-2027

Honorable Mayor John Byrum and
Town of Midway Council Members:

The General Fund Budget for the fiscal year ending June 30, 2027, is hereby presented for the amount of \$2,367,600.00. It embodies results of the Budget Work Shops held by Council. The budget represents fundamentally conservative governmental service provisions and revenue projections. The elected body aims to balance residential quality of life with business opportunity and improve recreational amenities through sound fiscal management. It also continues to maintain a historically strong fund balance, minimal debt, and use of cash for nearly all recurring expenses and capital outlay projects. No appropriation from the Town's Fund Balance is needed to balance the budget.

The proposed tax rate remains unchanged at five cents (\$0.05) per \$100 valuation.

The following municipal services are offered for town residents:

- Solid Waste and Recycling Collection
- Streetlights
- Land Use Planning, Zoning, and Code Enforcement, through a contract with Davidson County
- Public Safety, through a contract with Davidson County
- Parks and Recreation-Town Park

This budget is balanced and prepared in accordance with the North Carolina Budget and Fiscal Control Act. On June 1st, 2026, the Town Council will hold a public hearing on the budget for the fiscal year ending June 30, 2027. Any person who wishes to be heard on the budget may appear at that time. The budget may be reviewed at Town Hall or online at <https://midway-nc.gov/>.

This budget is respectfully submitted this the 4th day of May 2026.

Brock Hall
Town Manager

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General Fund Revenues

GENERAL FUND REVENUES					
	Actual	Actual	Budget	Actual	Budget
	6/30/2024	6/30/2025	6/30/2026	3/31/2026	6/30/2027
Ad Valorem Tax Revenue					
40100-Taxes - Ad Valorem - Current	\$ 189,672.37	\$ 194,204.60	\$ 188,000.00	\$ 192,623.18	\$ 284,000.00
40200-Taxes - Ad Valorem - Prior	\$ 5,414.56	\$ 2,708.11	\$ 3,000.00	\$ 1,439.20	\$ 3,000.00
40300-Penalties & Interest	\$ 1,888.68	\$ 999.37	\$ 1,300.00	\$ 438.72	\$ 800.00
40400-Discounts	\$ (2,013.35)	\$ (2,012.37)	\$ (2,300.00)	\$ (2,076.20)	\$ (2,500.00)
40500-Refunds	\$ (1.85)	\$ -			
40600-Motor Vehicle Tax	\$ 28,131.97	\$ 30,129.62	\$ 25,000.00	\$ 24,192.87	\$ 23,000.00
Total Ad Valorem Tax Revenue	\$ 223,092.38	\$ 226,029.33	\$ 215,000.00	\$ 216,617.77	\$ 308,300.00
Other Taxes and Licenses Revenue					
41100-Sales and Use Tax	\$ 1,802,786.62	\$ 1,849,359.86	\$ 1,750,000.00	\$ 1,470,900.07	\$ 1,737,000.00
41102-Solid Waste Disposal Tax	\$ 3,848.95	\$ 3,819.99	\$ 3,500.00	\$ 2,946.54	\$ 3,500.00
41104-ABC Revenue <i>(Spring deposit)</i>	\$ 23,744.56	\$ 19,758.23	\$ 20,000.00		\$ 18,000.00
41000-Other	\$ -	\$ -			
Total Other Taxes and Licenses Revenue	\$ 1,830,380.13	\$ 1,872,938.08	\$ 1,773,500.00	\$ 1,473,846.61	\$ 1,758,500.00
Intergovernmental Revenue					
42200- Utility/Franchise Taxes <i>(Qtrly a</i>	\$ 159,067.70	\$ 159,087.34	\$ 140,000.00	\$ 107,566.09	\$ 140,000.00
Total Intergovernmental Revenue	\$ 159,067.70	\$ 159,087.34	\$ 140,000.00	\$ 107,566.09	\$ 140,000.00
Other Revenue					
43100-Investment Earnings	\$ 192,806.89	\$ 207,355.06	\$ 160,000.00	\$ 135,873.12	\$ 150,000.00
45100-Pavilion Rental	\$ 8,450.00	\$ 20,300.00	\$ 15,000.00	\$ 19,450.00	\$ 10,000.00
45200-Gazebo Rental	\$ 600.00	\$ 1,100.00	\$ 1,000.00	\$ 1,700.00	\$ 800.00
4500-Other Income	\$ -		\$ -		
43800-Other-SCIF Grant #11283 (She	\$ -	\$ -	\$ -		
43900-Other-SCIF Grant #11284 (Ne	\$ 50,000.00	\$ -	\$ -		
44000-Permits and Fees	\$ -	\$ 200.00	\$ -		
43400-Tap Fee and Capital Recovery	\$ 6,162.00	\$ 113.71	\$ -		
Total Other Revenue	\$ 258,018.89	\$ 229,068.77	\$ 176,000.00	\$ 157,023.12	\$ 160,800.00
Total Recurring Revenue	\$ 2,470,559.10	\$ 2,487,123.52	\$ 2,304,500.00	\$ 1,955,053.59	\$ 2,367,600.00
Fund Balance Appropriated	\$ -				
Total General Fund Revenues	\$ 2,470,559.10	\$ 2,487,123.52	\$ 2,304,500.00	\$ 1,955,053.59	\$ 2,367,600.00

General Fund Revenues Details

Ad Valorem Taxes:

The conservatively estimated tax levy for FY 2026-2027 is \$657,006,471.00. The tax rate is five cents (.05) per one hundred dollars valuation.

Sales and Use Tax:

Sales tax is conservatively projected on actuals from previous years as well as projections from The North Carolina League of Municipalities (NCLM).

Intergovernmental Revenues:

Utility franchise taxes include piped natural gas excise tax, electricity franchise tax, telecommunications sales tax and video franchise tax.

Solid Waste Disposal Tax:

The Town percentage of the State's Solid Waste Tax, which is used to offer recycling services and offset recycling disposal costs.

Alcohol Beverages Tax:

The Town's portion of revenue distributed from the Alcoholic Beverage Control for the sale of spirituous liquor and fortified wine.

Other Revenues:

Other Revenues includes investment earnings, pavilion rentals, gazebo rentals, and other funding sources. The Town of Midway conservatively projects investment earnings based on current market rates.

Planning Fees:

Permit fees minimized as service provision transitioned to Davidson County.

Capital Recovery and Tap Fees:

Capital recovery and tap fees continue to provide minimal revenue. These fees result from connections to sewer.

Annual Confirmation (as recommended by NC Office of the State Treasurer) of Bank Depositories:

- First National Bank
- Home Trust Bank
- North Carolina Capital Trust
- Encore Bank

General Fund Appropriations and Details

	Actual 6/30/2024	Budget 6/30/2025	Actual 6/30/2025	Budget 6/30/2026	Actual (3/31/2026)	Budget (6/30/2027)
General Fund Appropriations						
60000-Governing Board	\$ 37,781.62	\$ 54,400.00	\$ 48,521.78	\$ 61,500.00	\$ 36,078.69	\$ 63,600.00
61000-Administration	\$ 308,709.67	\$ 558,850.00	\$ 364,794.69	\$ 512,850.00	\$ 381,305.09	\$ 578,000.00
64000-Public Safety	\$ 74,739.00	\$ 80,000.00	\$ 75,849.00	\$ 80,000.00	\$ 2,880.00	\$ 80,000.00
65000-Public Works	\$ 459,760.90	\$ 574,600.00	\$ 499,519.17	\$ 582,370.00	\$ 308,065.17	\$ 545,000.00
65700-Parks & Recreation	\$ 396,695.67	\$ 2,235,000.00	\$ 531,210.52	\$ 963,780.00	\$ 295,060.23	\$ 995,000.00
66000-Planning & Zoning	\$ 26,171.64	\$ 38,400.00	\$ 15,084.98	\$ 37,000.00	\$ 37,372.75	\$ 39,000.00
67000-Cultural & Econ Develo	\$ 16,000.00	\$ 16,000.00	\$ 11,000.00	\$ 67,000.00	\$ -	\$ 67,000.00
Total Budgeted Appropriations	\$ 1,319,858.50	\$ 3,557,250.00	\$ 1,545,980.14	\$ 2,304,500.00	\$ 1,060,761.93	\$ 2,367,600.00
Total Recurring Revenues	\$ 2,470,559.10	\$ 2,100,400.00	\$ 2,487,123.52	\$ 2,304,500.00	\$ 1,955,053.59	\$ 2,367,600.00
Fund Balance Appropriation	\$ -	\$ 1,456,850.00	\$ -	\$ -	\$ -	

Governing Board:

Proposed appropriations concerning the Town Council and Town Mayor, the compensation and development of the Councilmembers and the Mayor, and costs associated with the corporate existence of the Town of Midway.

Administration:

Proposed appropriations concerning the Town’s office staff, administrative functions, the physical Town Hall, and general contracted services for the Town as a corporate body.

Public Safety:

Proposed appropriations concerning the Town’s law enforcement contract with Davidson County.

Public Works:

Proposed appropriations concerning streetlights, solid waste and recycling management, and general contracted services.

Parks & Recreation:

Proposed appropriations concerning the Town Park, park staff, park development, and general contracted services.

Planning & Zoning:

Proposed appropriations concerning the Town’s planning, zoning, and code enforcement contract with Davidson County and compensation for members of the associated boards.

Cultural & Economic Development:

Proposed appropriations concerning Town grants, special Town events, and economic development.

Governing Board Appropriations and Details

The Governing Board provides legislative and policy leadership for the Town and provides administrative direction to the Town Manager, Town Attorney, Town Clerk, and citizen advisory boards.

	Actual	Budget	Actual	Budget	Actual	Budget
	6/30/2024	6/30/2025	6/30/2025	6/30/2026	3/31/2026	6/30/2027
Governing Board Appropriations						
60100-Compensation	\$ 27,000.00	\$28,000.00	\$ 27,000.00	\$33,000.00	\$ 15,750.00	33,000.00
60200-Payroll Tax Expense	\$ 2,065.20	\$ 2,400.00	\$ 2,065.25	\$ 3,000.00	\$ 1,205.05	3,000.00
60300-Accounting Fees	\$ 8,500.00	\$ 9,000.00	\$ 7,000.00	\$ 9,000.00	\$ 7,500.00	10,000.00
60400-Professional Development	\$ 216.42	\$15,000.00	\$ 12,456.53	\$10,000.00	\$ 1,365.58	10,600.00
60600-Advertising				\$ 1,500.00		2,000.00
60700-Special Events				\$ 5,000.00	\$ 4,480.38	5,000.00
Total Governing Board Appropriations	\$37,781.62	\$54,400.00	\$48,521.78	\$61,500.00	\$30,301.01	\$63,600.00

Compensation:

Councilmember compensation for all meetings, including regular scheduled meetings and special meetings. Regular scheduled meetings are monthly; special meetings on an as-needed basis.

Payroll Tax Expense:

Required withholdings for Councilmember compensation, including Social Security and Medicare.

Accounting Fees:

Annual external audit as required by N. C. General Statutes and for the American Rescue Plan Funds audit.

Advertising:

Advertising costs for special Town meetings that require special advertisements, including the public hearing to consider the Town’s municipal budget each fiscal year. In previous budgets, this line item was categorized as an administrative budget item.

Special Events:

Any special or unique events the Town Council wants to conduct throughout the fiscal year, including staff appreciation dinners.

Professional Development:

To support ongoing training throughout the year as needed to maintain current with legislative statutory updates, regulations, and best management practices.

Administration Appropriations

The Administrative staff maintains the Town’s records, ensures compliance with North Carolina General Statutes and local ordinances, prepares financial information, acts as intermediary between the Governing Board and citizens, and administers daily operations for all other departments.

	Actual	Budget	Actual	Budget	Actual	Budget
	6/30/2024	6/30/2025	6/30/2025	6/30/2026	3/31/2026	6/30/2027
Administration Appropriations						
61100-Compensation	\$ 105,178.29	\$ 170,360.00	\$ 145,979.65	\$ 160,000.00	\$ 162,608.37	\$ 225,000.00
61125-Payroll Tax Expense	\$ 8,046.11	\$ 13,033.00	\$ 11,167.42	\$ 14,000.00	\$ 11,843.97	\$ 22,000.00
61150-Retirement	\$ 4,682.68	\$ 21,731.00	\$ 12,661.39	\$ 20,000.00	\$ 16,334.07	\$ 35,000.00
61155-Supplemental Retirement (NC 401k & 457 plans)	\$ -	\$ -	\$ -	\$ 5,000.00		
61175-Group Health Ins.	\$ 8,753.60	\$ 28,800.00	\$ 20,912.88	\$ 30,000.00	\$ 5,483.71	\$ 17,000.00
61176-Unemployment (Fulltime - Town Manager & Deputy Cle	\$ -	\$ 2,000.00	\$ -	\$ 2,000.00		\$ 2,000.00
61200-Office Supplies (Postage, Printing, etc.)	\$ 5,984.47	\$ 7,500.00	\$ 2,089.15	\$ 8,000.00	\$ 13,959.10	\$ 12,000.00
61220-Bank Charges (Includes Positive Pay Fees	\$ 621.80	\$ 800.00	\$ 707.22	\$ 800.00	\$ 1,710.17	\$ 1,000.00
61225-Travel/Meetings/Education/Professional Development (S	\$ 6,712.86	\$ 5,500.00	\$ 2,502.59	\$ 6,000.00	\$ 1,509.98	\$ 6,000.00
61240-Grants		\$ 12,000.00	\$ 7,800.00			
61250-Mileage Reimbursement	\$ 724.26	\$ 1,000.00	\$ 1,407.93	\$ 1,000.00	\$ 324.82	\$ 1,000.00
61300-Postage	\$ 136.00	\$ 500.00	\$ 282.00	\$ 1,000.00	\$ 234.00	\$ 1,000.00
61325-Utilities - Town Hall	\$ 8,035.64	\$ 6,500.00	\$ 9,569.74	\$ 10,000.00	\$ 11,927.79	\$ 12,000.00
61350-Water/Sewer	\$ 291.55	\$ 600.00	\$ 341.40	\$ 400.00	\$ 605.77	\$ 1,000.00
61375-Printing		\$ 1,000.00			\$ 21.16	\$ 500.00
61425-Advertising		\$ 2,500.00	\$ 117.65	\$ -	\$ 57.92	\$ 500.00
61450-Contracted Services	\$ 36,867.66	\$ 74,376.00	\$ 34,029.48	\$ 70,000.00	\$ 43,705.62	\$ 70,000.00
61455-Codify Ordinances	\$ -	\$ 25,000.00	\$ -	\$ 25,000.00		\$ 25,000.00
61500-Maintenance and Repairs	\$ 7,018.31	\$ 7,000.00	\$ 10,286.57	\$ 20,000.00	\$ 3,948.97	\$ 25,000.00
61525-Insurance & Bonding	\$ 10,757.01	\$ 20,000.00	\$ 13,273.80	\$ 16,000.00	\$ 14,447.44	\$ 20,000.00
61550-Dues & Subscriptions	\$ 12,845.92	\$ 10,000.00	\$ 11,561.97	\$ 12,000.00	\$ 10,712.78	\$ 12,000.00
61565-Capital and Non-Capital Equipment		\$ 25,000.00				
61570-Remodeling		\$ -	\$ 451.15		\$ 3,195.59	
61571-Town Hall Supplies & Equipment (inc. Generator & HVA	\$ 1,123.21	\$ 15,000.00	\$ 7,646.61	\$ 10,000.00	\$ 2,356.01	\$ 10,000.00
61572-Town Hall Furnishings	\$ -	\$ 10,000.00	\$ 149.99	\$ 10,000.00		
61600-Licenses & Permits	\$ -	\$ 500.00	\$ -	\$ 500.00		
61625-Legal & Professional	\$ 69,809.25	\$ 77,000.00	\$ 71,821.10	\$ 70,000.00	\$ 75,794.74	\$ 75,000.00
61650-Tax Collection Fees	\$ 20,971.05	\$ 21,000.00	\$ -	\$ 21,000.00		\$ 5,000.00
61660-Other Expenses	\$ 150.00	\$ 150.00	\$ 35.00	\$ 150.00	\$ 523.11	
Total Administration Appropriations	\$308,709.67	\$558,850.00	\$364,794.69	\$512,850.00	\$381,305.09	\$578,000.00

Administration Appropriations Details

Compensation:

Town staff compensation, including the Town Manager, the Town Clerk, and Finance Officer.

Payroll Tax Expense:

Required withholdings for staff compensation, including Social Security and Medicare.

Retirement and Group Insurance:

Personnel benefits for full-time or half-time employees as regulated by the North Carolina Local Government Employees Retirement System.

Contracted Services:

Any contracts that might relate to Town Hall to include cleaning services, website maintenance, and computer/network management.

Insurance & Bonding:

Workers' Compensation, Property, Liability and Bonding.

Legal & Professional Services:

Town Attorney, Engineering, Internal Accounting, etc.

Town Hall Supplies, Equipment, and Furnishings:

Physical purchases, improvements, repairs, or maintenance at Town Hall.

Tax Collection Fees:

The Town's contract with Davidson County to assess and collect the Town's taxes.

Public Safety Appropriations and Details

The Town of Midway contracts for service with the Davidson County Sheriff’s Department to enforce the law in an impartial manner, recognizing the statutory and judicial limitation of law enforcement authority and the constitutional rights of all people.

	Actual	Budget	Actual	Budget	Actual	Budget
	6/30/2024	6/30/2025	6/30/2025	6/30/2026	3/31/2026	(6/30/2027)
Public Safety Appropriations						
64700-Contracted Services	\$ 74,739.00	\$ 74,499.00	75,849.00	\$ 74,499.00	\$ 2,880.00	\$ 80,000.00
64900-Davidson County-Special Events		\$ 5,501.00		\$ 5,501.00		
Total Public Safety Appropriations	\$74,739.00	\$80,000.00	\$75,849.00	\$80,000.00	\$2,880.00	\$80,000.00

Contracted Services:

The law enforcement contract between the Town of Midway and Davidson County to provide law enforcement services as provided in the unincorporated portions of Davidson County.

Special Events:

The cost for any additional deputies used on an “as needed” basis to enhance safety response due to man-made and/or natural disasters and to provide off-duty public safety services for public events.

Public Works Appropriations and Details

The Public Works appropriations include maintenance of streetlights, solid waste and recycling management, and other contracted services necessary for town property.

	Actual 6/30/2024	Budget 6/30/2025	Actual 6/30/2025	Budget 6/30/2026	Actual 3/31/2026	Budget (6/30/2027)
Public Works Appropriations						
65200-Utilities - Street Lights	\$ 42,100.00	\$ 50,000.00	\$ 41,815.96	\$ 45,000.00	\$ 44,440.76	\$ 50,000.00
City of Lexington (\$173 mo/\$15,192/yr)						
Duke Energy (\$2,100/mo avg/\$25,200 yr)High Mast & Street Lights						
Energy United (\$181/mo \$1,806.13/\$2,172 yr)						
65210-Utilities - Poles (Colter Electric)	\$ -	\$ 6,600.00	\$ -	\$ 6,600.00		\$ 10,000.00
65211-Utilities - Poles (Duke Energy)	\$ -	\$ 5,000.00	\$ -	\$ 5,000.00		\$ 10,000.00
65400-Contract Services -Solid Waste & Recycling	\$ 379,242.65	\$ 415,000.00	\$ 374,980.49	\$ 430,770.00	\$ 251,553.41	\$ 417,000.00
65401-Contract Services - Mowing	\$ 38,418.25	\$ 45,000.00	\$ 40,765.15	\$ 40,000.00	\$ 10,931.00	\$ 50,000.00
65550-Fencing				\$ 10,000.00		
65600-Signs		\$ -	\$ 34,986.66			
65625-Christmas Decorations		\$ -	\$ 5,620.91		\$ 795.00	\$ 5,000.00
65650-Special Projects (e.g. signs, beautification, upgrades,	\$ -	\$ 53,000.00	\$ 1,350.00	\$ 45,000.00	\$ 345.00	\$ 3,000.00
65660-Landscaping	\$ -	\$ -	\$ -			
Total Public Works Appropriations	\$ 459,760.90	\$ 574,600.00	\$ 499,519.17	\$ 582,370.00	\$ 308,065.17	\$ 545,000.00

Utilities and Utility Poles:

Utility costs for current streetlights, including high-mast lighting at the U.S. Highway 52/I-285 interchange.

Contract Service – Solid Waste & Recycling:

Curbside pickup of solid waste and recycling on a weekly basis for residents.

Contracted Service - Mowing:

Services for mowing and maintaining Town rights-of-way and decorative signs.

Christmas Decorations:

Town Park holiday decorations.

Special Projects:

Projects to enhance the visual aspects of the Town, including decorative signage, beautification, and other upgrades.

Parks & Recreation Appropriations

The Parks & Recreation appropriations support the Town Park, its facilities, equipment, grounds, and associated contracted services.

	Actual	Budget	Actual	Budget	Actual	Budget
	6/30/2024	6/30/2025	6/30/2025	6/30/2026	3/31/2026	6/30/2027
Parks & Recreation Appropriations						
65702-Compensation	\$ 52,496.75	\$ -	\$ 71,523.50	\$ 113,000.00	\$ 79,276.40	\$ 120,000.00
65703-Town Park Operating Costs	\$ 66,665.80	\$ 222,400.00	\$ 239,814.66	\$ 40,000.00	\$ 160,549.98	\$ 40,000.00
65704-Payroll Expense	\$ 4,016.22	\$ -	\$ 5,471.65	\$ 5,000.00	\$ 6,064.77	\$ 7,000.00
65706-Capital Outlay Park Development			\$ 197,609.30		\$ 35,048.60	
65707-Capital Outlay Park Equipment			\$ 16,791.41		\$ 14,120.48	
65715-Contracted Services - Cleaning Bathrooms & Rental Areas	\$ 44,281.00	\$ 50,000.00		\$ 80,000.00	\$ -	\$ 70,000.00
65716-Contracted Services - Mowing & Seeding	\$ 107,344.12	\$ 60,000.00		\$ 110,000.00	\$ -	\$ 110,000.00
65717-Contracted Services - Walking Trail Maintenance	\$ -	\$ 21,600.00		\$ 25,000.00	\$ -	\$ 25,000.00
65718-Town Park Utilities - Davidson Water (\$1,000), Duke Energy	\$ 25,057.32	\$ 31,000.00		\$ 31,000.00	\$ -	\$ 35,000.00
65719-Town Park - Recreational Development & SCIF Grants	\$ 69,132.35	\$ 50,000.00	\$ -	\$ -		
65720-Town Park Enhancements & Upgrades	\$ -	\$ 1,800,000.00		\$ 379,780.00		\$ 400,000.00
65721-Town Park Repairs & Maintenance				\$ 100,000.00		\$ 108,000.00
65722-Town Park Staff Equipment (Purchase, Repairs, & Maintenance)	\$ 27,702.11	\$ -		\$ 80,000.00	\$ -	\$ 80,000.00
Total Parks & Recreation	\$ 396,695.67	\$ 2,235,000.00	\$ 531,210.52	\$ 963,780.00	\$ 295,060.23	\$ 995,000.00

Parks & Recreation Appropriations Details

Compensation:

Town Park staff compensation, including the Town Park Supervisor and Town Park Attendants.

Town Park – Operating Costs:

Recurring costs for the operation of the Town Park, which include but are not limited to cleaning supplies and paper products for the bathrooms, pavilion, and gazebo.

Payroll Tax Expense:

Required withholdings for park staff compensation, including Social Security and Medicare.

Contract Services:

Town Park cleaning, mowing, landscaping, and trail maintenance services are provided as needed by contractors between the Town and the service provider. These contracts are considered for renewal each year by the Town Council.

Town Park – Utilities:

Water is provided by Davidson Water, Inc., electricity is provided by Duke Energy, and commercial solid waste management is provided by North Davidson Garbage Services.

Town Park – Enhancements & Upgrades:

Non-capital improvements, enhancements, or upgrades to the currently programmed areas of the Town Park, including the bathrooms, pavilion, gazebo, playgrounds, walking trails, fields, and parking lots.

Town Park – Repairs & Maintenance:

Repairs and maintenance for the currently programmed areas of the Town Park, including the bathrooms, pavilion, gazebo, playgrounds, walking trails, fields, and parking lots.

Town Park – Staff Equipment:

Purchase, repairs, and maintenance of equipment used by the Town Park staff, including blowers, rakes, shovels, and other necessary equipment.

Planning & Zoning Appropriations and Details

The Planning & Zoning appropriations ensure compliance with the Town of Midway’s Zoning Ordinances and Subdivision Ordinance. The Town contracts with Davidson County for planning, zoning, and code enforcement services.

	Actual	Budget	Actual	Budget	Actual	Budget
	6/30/2024	6/30/2025	6/30/2025	6/30/2026	3/31/2026	6/30/2027
Planning & Zoning Appropriations						
66100-Compensation	\$ 7,800.00	\$ 7,800.00	\$ 5,750.00	\$ 8,400.00	\$ 4,550.00	\$ 10,000.00
66200-Payroll Expense	\$ 596.64	\$ 600.00	\$ 447.48	\$ 600.00	\$ 363.40	\$ 1,000.00
66350-Advertising				\$ 1,000.00		\$ 1,000.00
66400-Professional Development (Board)	\$ -	\$ 4,000.00	\$ -	\$ 4,000.00		\$ 4,000.00
66450-Professional Development (Staff)	\$ -	\$ 6,000.00	\$ -	\$ 3,000.00		\$ 3,000.00
66600-Contract Services	\$ 17,775.00	\$ 20,000.00	\$ 8,887.50	\$ 20,000.00	\$ 8,887.50	\$ 20,000.00
Total Planning & Zoning	\$ 26,171.64	\$ 38,400.00	\$ 15,084.98	\$ 37,000.00	\$ 13,800.90	\$ 39,000.00

Compensation:

Planning Board and Board of Adjustment member compensation, including the Planning Board Chairman, the Board of Adjustment Chairman, and the regular members of each Board.

Payroll Tax Expense:

Required withholdings for board member compensation, including Social Security and Medicare.

Advertising:

Advertising costs for special Board meetings that require special advertisements, including Town-proposed zoning text amendments.

Professional Development:

Optional trainings, courses, classes, and certificates, including associated travel and hospitality, for Board members and staff to grow in their understanding of the office or position they hold.

Contracted Services – Planning & Zoning:

The planning, zoning, and code enforcement contract between the Town of Midway and Davidson County to provide planning, zoning, and code enforcement services.

Cultural & Economic Development Appropriations and Details

The Cultural & Economic Development appropriations fund grants and special events that are coordinated and distributed by the Town.

	Actual	Budget	Actual	Budget	Actual	Budget
	6/30/2024	6/30/2025	6/30/2025	6/30/2026	3/31/2026	6/30/2027
Cultural & Economic Development						
67105-Grants to Schools (S.T.E.A.M.)	\$ 6,000.00	\$ 6,000.00	\$ 6,000.00	\$ 24,000.00		\$ 24,000.00
67110-Grants (Non-profits, schools, etc.)	\$ 10,000.00		\$ -	\$ 10,000.00		\$ 10,000.00
67701-Economic Development (Davidson County)	\$ -	\$ 10,000.00	\$ 5,000.00	\$ 10,000.00		\$ 10,000.00
67704-Midway 20th Anniversary Celebration				\$ 20,000.00		\$ 20,000.00
67705-Special Events (Christmas Parade, Tree Lighting, etc.)				\$ 3,000.00		\$ 3,000.00
Total Cultural & Economic Development	\$16,000.00	\$16,000.00	\$11,000.00	\$67,000.00		\$67,000.00

Carl Tuttle S.T.E.A.M. Grants:

Grant funds to be disbursed to programs and projects for the six public schools specifically serving the Midway area; these six schools are Midway Elementary School, Friedberg Elementary School, Oak Grove Middle School, Oak Grove High School, North Davidson Middle School, and North Davidson High School. Programs or projects that apply for these funds must be primarily associated with science, technology, the arts, engineering, or mathematics (S.T.E.A.M.) to be considered for funding.

Non-Profit Grants:

Grants funds to be disbursed to non-profits, school, and other similar organizations that primarily serve the Midway area.

Economic Development:

Regular payments to the Davidson County Economic Development Commission.

Special Events:

This line item includes but is not limited to the annual Christmas Parade and the annual Christmas Tree Lighting.

Debt Service Payments & Details

No new debt service anticipated for budget for FYE ending June 30, 2027.

Fee Schedule

Fiscal Year 2026-2027

Administration

Returned Check Fee	\$25.00
Copies – Per Page	\$0.10

Town Park Rental Fees*

Pavilion – ¼ for three-hour block	\$100.00
Pavilion – ½ for three-hour block	\$250.00
Pavilion – Full pavilion for three-hour block	\$500.00
Gazebo – Three-hour block	\$100.00

*All reservations require a refundable security deposit equal to the rental fee.

Sewer Fees

Zoning Designation	Tap Fee	Sq. Footage Fee	Acreage Fee	Residential Capital Recovery Fee
Residential	\$1,500.00	\$0.00	\$0.00	\$3,500.00
Commercial and Industrial	\$4,000.00	\$0.75/sq. ft.*	\$3,000.00	\$0.00

*The square footage fee shall be calculated using the subarea totals as shown on the Davidson County tax appraisal card for the relevant property.